City of Norfolk, Virginia Approved Operating & Capital Improvement Budgets

July 1, 2002 – June 30, 2003



Life. Celebrated Daily.



The Government Finance Officers Association of the United States and Canada (GFOA) presented an award of Distinguished Presentation to the City of Norfolk, Virginia for its annual budget for the fiscal year beginning July 1, 2001.

In order to receive this award, a government unit must publish a budget document that meets program criteria as a policy document, as an operations guide, as a financial plan and as a communication device.

The award is valid for a period of one year only. We believe our current budget continues to conform to program requirements, and we are submitting it to GFOA to determine its eligibility.

Acknowledgements

The preparation of the City's annual resource plan requires a tremendous amount of hard work and dedication on the part of many people. Developing expenditure and revenue information needs varying sources of data and multiple perspectives.

The FY2003 Budget represents the assistance of many who deserve acknowledgement and appreciation:

Residents of the City and Civic Leagues

Members of the City's Employee Relations Committees

Retirees Association

City Budget Team

City Finance Director

Department and Office Directors

Members of the Business Community

Council Appointees, especially the City Assessor

Constitutional Officers, particularly the City Treasurer and Commissioner of the Revenue for financial projections.

And so many others.

Special recognition and gratitude are due the staff of the Office of Budget and Management who worked tirelessly to prepare this year's budget.

Office of Budget and Management Staff

Barbara E. Lai, Director

Ben Thomas Senior Quality & Finance Analyst
Michelle Clark Senior Quality & Finance Analyst
Shelton Williams Senior Quality & Finance Analyst
Bruce Aird Senior Quality & Finance Analyst

Kimberly Boone Quality & Finance Analyst

Dia Hayes Quality & Finance Analyst

Kimberley Joyner-Pierce Quality & Finance Analyst

Shalini Bansal Economic Forecast Specialist

Denise Johnson Grants Assistant

Kathy Fleetwood, CPS Administrative Secretary

Leslie Castillo Staff Technician II
Carla Anders Support Technician

Regina V.K. Williams City Manager

City Council's Vision of Norfolk

Norfolk is a national leader in the quality of life offered to all its citizens. This is achieved through effective partnerships between city government and its constituents. As a result, Norfolk is a physically attractive, socially supportive, and financially sound city. Here the sense of community is strong. Neighborhoods are designed so that people of all ages can know their neighbors and travel the streets and sidewalks in safety. This sense of community exists citywide. Norfolk is known nationally as a strategically located place where there are abundant and fulfilling employment, recreational, and educational opportunities.

- Community Building
- Economic Development
- ❖ Education
- Public Accountability
- ❖ Public Safety
- Regional Partnerships

Your Government at Work for You

Norfolk City Council is the legislative body of the city government. It is authorized to exercise all the powers conferred upon the City by the Commonwealth of Virginia in the State constitution, State laws and the Charter of the City of Norfolk.

City Council is composed of seven members elected through a ward system. The members elect a president (Mayor) and vice president (Vice-Mayor) from the membership of the Council every two years. For further information on the duties, powers and meetings of the Council, call the Office of the Mayor (664-4679) or the Office of the City Clerk (664-4253).

The Council meets every Tuesday in the Council Chambers in Norfolk City Hall. All meetings are at 2:30 p.m., except the fourth Tuesdays of each month, which begins at 7:30 p.m.









Ward 1 G. Conoly Phillips

Ward 2
Paul D. Fraim
Mayor

Ward 3 Herbert M. Collins, Sr. Vice-Mayor

Ward 4 Paul R. Riddick



Ward 5 W. Randy Wright



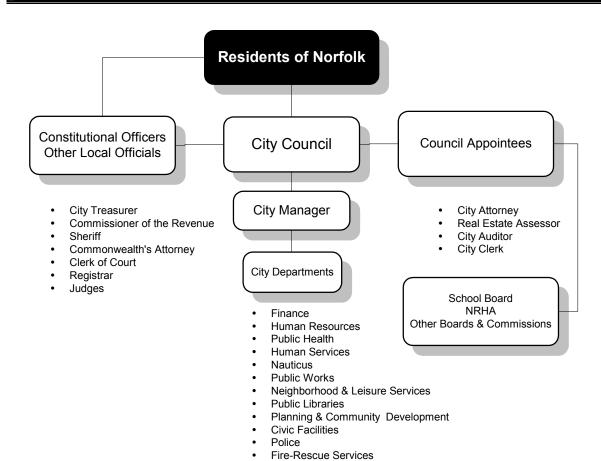
Ward 6 Barclay C. Winn



Ward 7
Daun Sessoms Hester

The City of Norfolk is a Council-Manager form of government whereby the Council appoints a chief executive, the City Manager, Regina V.K. Williams. The Council also appoints a City Attorney, Bernard A. Pishko; City Clerk, Breck R. Daughtrey; Real Estate Assessor, Wayne N. Trout; City Auditor, John Sanderlin.

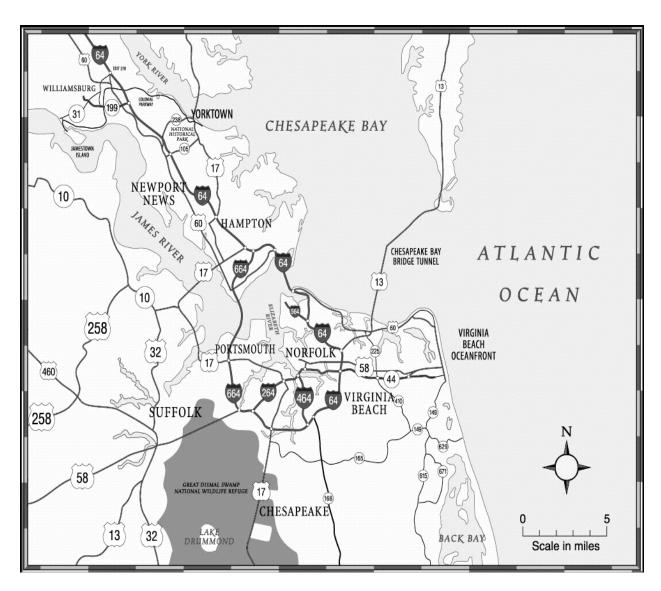
City of Norfolk Organization Chart



Utilities

Facility & Enterprise Management Economic Development Information Technology

City of Norfolk – Regional Map



Norfolk borders the cities of:

Virginia Beach, Chesapeake, and Portsmouth (separated by the Elizabeth River)

Situated on the East Coast, Norfolk is located:

91 miles from Richmond, 213 miles from Washington D. C. , 352 miles from New York, 585 miles from Atlanta, GA $\,$